

**DEPARTMENT OF EDUCATION & EARLY CHILDOOD DEVELOPMENT**  
**Capital Improvement Projects**  
**2018-2019**

**Anglophone South School District**

<b>School</b>	<b>Project</b>	<b>Estimate</b>
MacDonald Consolidated School	Roof replacements. Roof # 1, 3,047 sq ft	\$ 15,000
St. Stephen High School	Roof replacements. Roof # 8, 2,390 sq ft	\$ 48,000
Simonds High School	Roof replacements. Roof # 9, 9,548 sq ft	\$ 143,000
Milltown Elementary School	Roof replacements. Roof # 10, 754 sq ft	\$ 16,000
Rothesay High School	Roof replacements. Roof # 2, 9,505 sq ft	\$ 143,000
Harbour View High School	Roof replacements. Roof # 10, 3,574 sq ft. Existing is 50% steel, 50% asphalt shingles. 7 skylights (\$600 each)	\$ 23,000
Champlain Heights School	Roof replacements. Roof # 7 as per DTI recommendation	\$ 40,000
Millidgeville North School	Roof replacements. Roof # 3, 4, 5, 10, 11, 12, 12 as per DTI recommendation	\$ 425,000
St. Stephen Middle School	Washroom and changeroom upgrades. Tender documents were prepared last fiscal. Tender closed over budget and project cancelled. Design change required as per attached sketch. Washroom renovations and shower\change room upgrades are required to provide a safe environment for students and an area which can be better supervised by staff.	\$ 300,000
Bayside Middle School	Drainage upgrade. 1) Separate storm and sanitary sewer systems for the school to reduce the direct storm water load on the underslab combined drainage system. Pipe roof drainage directly to manhole at 48 " storm to reduce load on the 10" combined sewer from the building. Design review indicates that the 10" inch line is restrictive to the peak flows. 2) Install backwater valve on the remaining sewer line from the original school. 3) This is required due to severe flooding issues which is causing floor tiles to lift and up to 5 floods per year. Also a concern for the growth of mould.	\$ 200,000
Simonds High School	Washroom upgrades	\$ 225,000
Hampton High School	Site improvements. Grade and pave back parking area as well as roadway going in.	\$ 125,000
Vincent Massey Elementary School	Window replacements. 14 windows	\$ 80,000
Champlain Heights School	Washroom upgrades. Washroom upgrades required with decommissioning of 2 upstairs washrooms and upgrades to the lower ones.	\$ 125,000
Sir James Dunn Academy	Heating and ventilation. Boiler refit	\$ 100,000
Bayside Middle School	Washroom upgrades. Building is in desperate need of washroom upgrades through out the building.	\$ 200,000
St. Stephen High School	Exterior door replacements	\$ 100,000
Macdonald Consolidated School	Flooring replacements. New VCT floor tile for top floor of school	\$ 70,000
Harry Miller Middle School	Heating and ventilation. Phase 2 of heat pump upgrades	\$ 90,000
Simonds High School	Site improvements. Paving parking lots and roadway to school as well as fix a couple of drainage issues	\$ 250,000
District Select		TBD

**\$ 2,718,000**